

BUDGET AMENDMENT REQUEST

COMMISSIONER'S COURT

September 22, 2025

From: General-Contingency Reserve 010-5-9980-0602

To: District Crt. Spec. Lawyers/ Witnesses 010-5-4310-0304

\$11,980.00

From: General-Contingency Reserve 010-5-9980-0602

To: Autopsies & Burials 010-5-9980-0301

\$14,617.30

From: General-Contingency Reserve 010-5-9980-0602

To: Sheriff Deputy Salary 010-5-3200-0103

\$3,000.00

From: General-Contingency Reserve 010-5-9980-0602

To: Sheriff Jailer/Disp Salary 010-5-3200-0104

\$ 15,060.00

From: General-Contingency Reserve 010-5-9980-0602

To: Sheriff FICA 010-5-3200-0106

\$ 1,382.00

From: General-Contingency Reserve
To: Sheriff Retirement
\$ 2,632.00

010-5-9980-0602
010-5-3200-0108

From: General-Contingency Reserve
To: S/O Prisoner Transport
\$10,702.14

010-5-9980-0602
010-5-3200-0231